

Offer 401-HHS-008: PALS (Successful Transition to Adulthood)

Offer Total: \$ 4,014,864

General Fund Need: \$ 4,014,864

Offer Description:

The purpose of this offer is to ensure that youth in foster care are better prepared for the challenges and opportunities that adulthood presents and that resources invested while they are young pay off in the long run. Although technically adults, these youth face significant challenges including: mental health and substance abuse problems, poor educational experiences and outcomes, access to housing, and lack of connections to supportive adults and other youth in foster care. These youth need the same emotional and educational support, and medical coverage that most other young adults need when they head out on their own. Medical coverage is requested in the Medical Assistance offer.

SFY 2010 Enacted Budget (Adjusted Status Quo Funding)

Child & Family Services	\$ 2,875,281
<u>General Administration</u>	<u>\$ 80,648</u>
Total State \$ Appropriated:	\$ 2,955,929

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	Replace federal Chafee dollars that will not be available for PALS in FY2011. Status Quo funds 247 cases per month; this package restore PALS to the FY2009 actual caseload level.	\$ 400,000
2	This package provides funding for an additional 4 cases per month (average monthly caseload is 328 in SFY 2011).	\$ 492,713
3	PALS maintenance at 65% USDA. Section 234.38 requires that DHS base foster care payment rates on 65% of what the USDA estimates it costs to raise a child in the Midwest. PALS maintenance rates are set at the same level as family foster care.	\$ 166,222
Total Requested for Current Service Level Funding:		\$ 1,058,935

General Fund Total	\$4,014,864
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General Fund Change From Prior Year	\$1,058,935
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Total Funding Summary:

State Funding Total:				\$4,014,864
Breakout:	Program	General Admin	Field	
General Fund	\$ 3,934,216	\$ 80,648	\$ -	
SLTF	\$ -	\$ -	\$ -	
Tobacco	\$ -	\$ -	\$ -	
Iowa Care	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	
Total	\$ 3,934,216	\$ 80,648	\$ -	

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Federal Funding Total:			
	Program	General Admin	Field
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -

Other Funding Total:			
	Program	General Admin	Field
Other	\$ -	\$ -	\$ -

Totals	Program	General Admin	Field	Offer Total
	\$ 3,934,216	\$ 80,648	\$ -	
				\$4,014,864

FTEs included in offer:

FTEs	Admin	Field
	1.00	
	Program	Other